Data Warehouse
Project Transactions Subject Area

September 21, 2010

Data Warehouse
Project Transactions Subject Area

- FMS - ESA - Project Transactions
  - Data extracted nightly
  - Contains information from the project resource table in SMART
  - Data available is based on PC Business Unit security

Data Warehouse
AP Super Subject Area

- Potential uses for Project Transactions Subject Area
  - Project Costing expenditures by Fund, Department, Program, etc
  - Top 10 sponsors
  - Comparison of state share vs. federal share for expenditures
  - Project payments by major fund group

- Statewide Projects and Grants Dashboard has been developed as a starting point

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Projects and Grants Dashboard – Welcome

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Projects and Grants

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SMART — Statewide Management, Accounting and Reporting Tool

Welcome to the State of Kansas Projects and Grants Dashboard...

Please Enter GL Business Unit | **Please Select Project ID** | **Please Select Activity ID** | Go

Click the button below to clear any filters entered above or on previous dashboards

Clear

Budget vs. Actual

Project	Activity	Budget Amount	Actual Amount
000000000000011: Counselor Offices in Units	COUNSELOROFFICE: Materials for Counselor Office	[redacted]	[redacted]
000000000000011: Counselor Offices in Units Total		[redacted]	[redacted]
006111: ARRA Main Grant	006111: ARRA Main Grant	[redacted]	[redacted]
006111: ARRA Main Grant Total		[redacted]	[redacted]
006112: ARRA Block Grant	006112: ARRA Block Grant	[redacted]	[redacted]
006112: ARRA Block Grant Total		[redacted]	[redacted]
006113: ARRA SERA/NARUC Grant	006113: ARRA SERA/NARUC Grant	[redacted]	[redacted]

Revenue Booked by Project/Activity

Project	Activity	Customer	Project Revenue
006111: ARRA Main Grant	006111: ARRA Main Grant	US Dept of Energy	[redacted]
006111: ARRA Main Grant Total			[redacted]
006112: ARRA Block Grant	006112: ARRA Block Grant	US Dept of Energy	[redacted]
006112: ARRA Block Grant Total			[redacted]
006113: ARRA SERA/NARUC Grant	006113: ARRA SERA/NARUC Grant	US Dept of Energy	[redacted]
006113: ARRA SERA/NARUC			[redacted]

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- Budget Versus Actual Amounts
  - The Budget figure includes transactions with the following analysis types: BUD, BD1, BD2, BD3, BD4, BD5, BD6, BD7, BD8, BXT. The Actual figure includes transactions with the following analysis types: ACT, CAC, CGE, CLB, DPR, EHR, LBR, TML, BCT, SFA, GLE.

- Revenue Book by Project
  - The Revenue figure includes transactions when the analysis group is PSREV

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Projects and Grants Dashboard – Billable Time

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Please Enter GL Business Unit | **Please Select Project ID** ... | **Please Select Activity ID** ... | Go

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Click here to view detailed project information

Detailed Billable Time

Labor Costs

Project Id with Desc	Activity	Resource Amount
006111: ARRA Main Grant	006111: ARRA Main Grant	[illegible]
006111: ARRA Main Grant Total		[illegible]
006112: ARRA Block Grant	006112: ARRA Block Grant	[illegible]
006112: ARRA Block Grant Total		[illegible]
006113: ARRA SERA/NARUC Grant	006113: ARRA SERA/NARUC Grant	[illegible]
006113: ARRA SERA/NARUC Grant Total		[illegible]
006730: UIC FFY 2010 Oct 09 - Sep 2010	006730: UIC FFY 2010 Oct 09 - Sep 2010	[illegible]
006730: UIC FFY 2010 Oct 09 - Sep 2010 Total		[illegible]
0311ALZHEIMER: ALZHEIMERS GRANT	ADMIN: ADMINISTRATION	[illegible]
0311ALZHEIMER: ALZHEIMERS GRANT Total		[illegible]
0311SHICK: SHICK PROGRAM	PERFORMANCE: PERFORMANCE	[illegible]

Employee Hours

Project Id with Desc	Activity	Resource Quantity
006111: ARRA Main Grant	006111: ARRA Main Grant	[illegible]
006111: ARRA Main Grant Total		[illegible]
006112: ARRA Block Grant	006112: ARRA Block Grant	[illegible]
006112: ARRA Block Grant Total		[illegible]
006113: ARRA SERA/NARUC Grant	006113: ARRA SERA/NARUC Grant	[illegible]
006113: ARRA SERA/NARUC Grant Total		[illegible]
006730: UIC FFY 2010 Oct 09 - Sep 2010	006730: UIC FFY 2010 Oct 09 - Sep 2010	[illegible]
006730: UIC FFY 2010 Oct 09 - Sep 2010 Total		[illegible]
0311ALZHEIMER: ALZHEIMERS GRANT	ADMIN: ADMINISTRATION	[illegible]
0311ALZHEIMER: ALZHEIMERS GRANT Total		[illegible]
0311SHICK: SHICK PROGRAM	PERFORMANCE: PERFORMANCE	[illegible]

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Projects and Grants Dashboard – Billable Time

- Labor Costs (applicable to Time & Labor agencies only)
  - The Labor Costs figure includes transactions in the following analysis type categories: LBR, CLB. The Amount shown reflects both the salary/wage and fringes.

- Employee Hours (applicable to Time & Labor agencies only)
  - The Employee Hours figure includes transactions with the analysis type category of ‘PAY’.

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Projects and Grants Dashboard – Detailed Billable Time

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Please Select GL Business Unit | **Please Select Department ID** ... | **Please Select Project ID** ... | Go

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Employee Hours & Labor Costs

(By Department ID)

Department Id	Project Id with Desc	Activity	Resource Quantity	Resource Amount	Analysis Type
0341207000	W912JC1001: 2010 CA 1001	PERSONNEL: State Payroll	[illegible]	[illegible]	LBR
			[illegible]	[illegible]	PAY
	W912JC1021F: 2010 CA 1021F	PERSONNEL: State Payroll	[illegible]	[illegible]	CLB
			[illegible]	[illegible]	LBR
			[illegible]	[illegible]	PAY
	W912JC1021M: 2010 CA 1021M	PERSONNEL: State Payroll	[illegible]	[illegible]	CLB
			[illegible]	[illegible]	LBR
			[illegible]	[illegible]	PAY
	W912JC3053: 2010 CA 3053	PERSONNEL: State Payroll	[illegible]	[illegible]	LBR
			[illegible]	[illegible]	PAY
0341207000 Total			[illegible]	[illegible]	
0342101000	SADCIVIC: CIVIC STATE ACTIVE DUTY	PERSONNEL: State Payroll	[illegible]	[illegible]	CLB
			[illegible]	[illegible]	PAY
0342101000 Total			[illegible]	[illegible]	
	1675HM: 1675HM Management Grant	PERSONNEL: State Payroll	[illegible]	[illegible]	CLB
			[illegible]	[illegible]	LBR
			[illegible]	[illegible]	PAY
			[illegible]	[illegible]	CLB

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Projects and Grants Dashboard – Detailed Billable Time

- Employee Hours and Labor Costs (applicable to Time & Labor agencies only)
  - This dashboard page, organized by the Department ID ChartField provides further detail from the previous Billable Time page.

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Projects and Grants Dashboard – Ranking and Trends

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Please Enter GL Business Unit | Please Select Project ID | ... | Go

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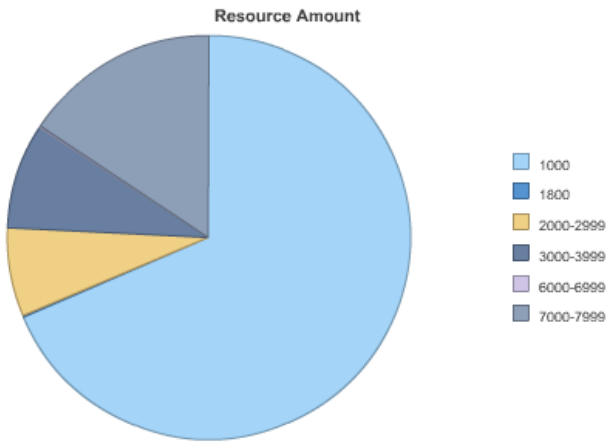
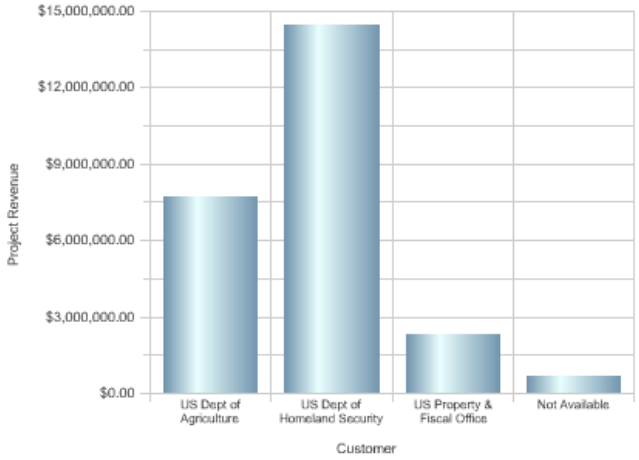
Project Payments by Major Fund Group



Fund Group	Project	Resource Amount
	999908209999: General State Aid	[redacted]
	999901009999: KPERS Employer Contributions	[redacted]

Top 10 Sponsors



Project	Customer	Project Revenue
264283C: WIC FFY10-FOOD	US Dept of Agriculture	[redacted]
1776PAPW: 1776PA Project Worksheets	US Dept of Homeland Security	[redacted]

Data Warehouse
Projects and Grants Dashboard – Ranking and Trends

- Project Payments by Major Fund Group
  - The Resource Amount figure includes transactions in the following analysis types: ACT, BCT, CAC, CGE, CLB, DPR, EHR, GLE, LBR, SFA, TML. Additionally, the request categorizes transactions using the following fund groups: 1000, 1800, 2000-2999, 3000-3999, 6000-6999, 7000-7999

- Top 10 Sponsors
  - This request sorts project customers in ascending order by Project Revenue

Data Warehouse Resources

- Sunflower Project website: http://www.da.ks.gov/smart/
- Sunflower Infolist
  - Subscribe at http://www.da.ks.gov/gov/listserv.htm
- SMART Help Desk
  - Search the SMART Solutions Knowledgebase at https://dahelpdesk.ks.gov/sd/SolutionsHome.sd
  - Log in to Service Desk at https://dahelpdesk.ks.gov/
  - Call 785-368-8000, Select Option 2